

APPROVED LOCAL 002 BUDGET FOR 2010-11

**Proposed
Budget 2010/11
July 1/10 to June 30/11**

Income	5111 Rebate	\$228,000.00
	5211 Interest	\$4,500.00
	5219 Revenue Sundry	\$0.00
	Transfer from Capital Savings	\$ 35,050.00
	Total Income	\$267,550.00

Expenses	7114 Honorariums	\$23,250.00
	7115 Bursary & Scholarship	\$30,000.00
	7145 Printing & Reproduction	\$500.00
	7154 Office Expenses	\$750.00
	7162 Maintenance - Equip	\$0.00
	7171 Telephone	\$500.00
	7173 Internet	\$2,500.00
	7197 Postage	\$4,000.00
	7198 Courier	\$50.00
	7250 Vehicle Rental with Gas	\$500.00
	7251 Air, Bus, Taxi	\$4,000.00
	7252 Mileage	\$40,000.00
	7252A Parking	\$750.00
	7253 Accommodations	\$45,000.00
	7254 Meals	\$35,000.00
	7255 Miscellaneous	\$750.00
	7256 Time-off	\$60,000.00
	7257 Registrations (Includes Ed budget)	\$5,000.00
	7259 Per Diem	\$2,000.00
	7260 Child Care	\$0.00
	7265 Promotions (Union)	\$5,000.00
	7272 Chapter Financing	\$0.00
	7322 Bank Service Charges	\$0.00
	7344 Amortization	\$0.00
	7352 Gifts, Awards & Presentations	\$5,000.00
	7354 Donations	\$500.00
	7361 Consultants Fees	\$0.00
	7393 Purchases (Purchases Consolidated)	\$2,500.00
	Total Expenses	\$267,550.00

	\$0.00
SURPLUS (DEFICIT)	\$0.00